



**Town of Arlington, Massachusetts**  
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## 09/19/2013 Agenda

### Vision 2020 Fiscal Resources Task Group

Agenda – September 19, 2013

Welcome/Introductions

~Town Day

.. Handout .. Staffing

.. Draft handout attached below~

Project updates and brainstorming

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.. FY2014 Financial Plan Review

.. Plan .. Review .. Discussion .. Commentary .. Communication

.. Objective is to review and develop commentary .. And to communicate same

~.. [http://www.arlingtonma.gov/Public\\_Documents/ArlingtonMA\\_Financial/budget/2014/index](http://www.arlingtonma.gov/Public_Documents/ArlingtonMA_Financial/budget/2014/index)

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.. My tax dollars/Visual budget (Presentation scheduled for our October meeting) ..~

.. Assessment project .. Water/Sewer project .. Human capital .. Library outdoor café .. WiFi .. Additional ideas

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Conflict of Interest Training .. Process and Requirements~review

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Meetings .. Normally on 3<sup>rd</sup>~Thursday of the month (Sept-Jun)

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**Hope to see you all there!**